

Workforce Investment Act

Indiana PY 2003 and PY 2004 Funding

WSA	Adult			Youth			DW Allocation		PY 2003 * Recaptured Reallocated	PY 2004 DW Total Funding	Change	PY 2004	
	PY 2003	PY 2004	Change	PY 2003	PY 2004	Change	PY 2003	PY 2004				Total	Change
Northwest Indiana	\$1,780,809	\$1,906,279	\$125,470	\$2,320,443	\$2,272,705	(\$47,738)	\$1,047,778	\$854,554	\$3,369	\$857,923	(\$189,855)	\$5,036,907	(\$112,123)
CWI	\$574,440	\$679,185	\$104,744	\$751,537	\$810,630	\$59,093	\$645,415	\$994,725	\$3,923	\$998,648	\$353,233	\$2,488,463	\$517,070
Northern Indiana	\$785,860	\$868,758	\$82,899	\$1,049,816	\$1,063,558	\$13,742	\$1,083,694	\$901,299	\$3,555	\$904,854	(\$178,840)	\$2,837,170	(\$82,199)
Northeast Indiana	\$1,100,411	\$1,055,531	(\$44,880)	\$1,469,759	\$1,202,647	(\$267,112)	\$1,320,226	\$1,123,758	\$4,432	\$1,128,190	(\$192,036)	\$3,386,368	(\$504,028)
Tecumseh Area	\$250,657	\$407,080	\$156,423	\$305,843	\$513,762	\$207,919	\$522,643	\$477,259	\$1,883	\$479,142	(\$43,501)	\$1,399,984	\$320,841
North Central	\$445,407	\$495,175	\$49,768	\$584,410	\$590,182	\$5,772	\$527,443	\$498,237	\$1,965	\$500,202	(\$27,241)	\$1,585,559	\$28,299
Madison-Grant	\$373,794	\$558,411	\$184,617	\$484,792	\$698,583	\$213,791	\$471,230	\$524,400	\$2,068	\$526,468	\$55,238	\$1,783,462	\$453,646
East Central	\$549,917	\$605,550	\$55,633	\$729,123	\$851,681	\$122,558	\$500,922	\$432,025	\$1,704	\$433,729	(\$67,193)	\$1,890,960	\$110,998
Western Indiana	\$431,398	\$455,998	\$24,600	\$563,097	\$543,927	(\$19,170)	\$321,867	\$330,670	\$1,304	\$331,974	\$10,107	\$1,331,899	\$15,537
Circle Seven	\$174,354	\$234,245	\$59,891	\$232,764	\$236,746	\$3,982	\$677,906	\$735,846	\$2,902	\$738,748	\$60,842	\$1,209,739	\$124,715
Marion County	\$1,718,677	\$2,189,314	\$470,637	\$2,274,087	\$2,536,130	\$262,043	\$1,877,418	\$1,610,669	\$6,352	\$1,617,021	(\$260,397)	\$6,342,465	\$472,283
Southeast	\$442,996	\$456,621	\$13,625	\$571,872	\$535,070	(\$36,802)	\$508,327	\$506,576	\$1,998	\$508,574	\$247	\$1,500,265	(\$22,930)
Shawnee Trace	\$504,032	\$540,880	\$36,848	\$607,690	\$600,864	(\$6,826)	\$480,865	\$401,192	\$1,583	\$402,775	(\$78,090)	\$1,544,519	(\$48,068)
South Central	\$210,257	\$299,461	\$89,204	\$242,966	\$356,187	\$113,221	\$444,206	\$411,851	\$1,625	\$413,476	(\$30,730)	\$1,069,124	\$171,695
Southwest Indiana	\$491,300	\$516,128	\$24,828	\$615,876	\$591,464	(\$24,412)	\$438,458	\$390,784	\$1,541	\$392,325	(\$46,133)	\$1,499,917	(\$45,717)
Southern Seven	\$351,418	\$375,649	\$24,231	\$455,212	\$426,470	(\$28,742)	\$381,007	\$341,411	\$1,346	\$342,757	(\$38,250)	\$1,144,876	(\$42,761)
TOTAL:	\$10,185,727	\$11,644,265	\$1,458,537	\$13,259,287	\$13,830,606	\$571,319	\$11,249,405	\$10,535,256	\$41,550	\$10,576,806	(\$672,599)	\$36,051,677	\$1,357,257

* NOTE: PY 2003 Dislocated worker funding in states that did not obligate at least 80% of their allocation was recaptured and re-allotted to other states. Indiana received an additional \$41,550 from that process. The entire reallocation was distributed to local areas using the dislocated worker formula. Per Section 132(c) of WIA, USDOL conducted its reallocation of dislocated worker formula funds based on state financial reports submitted at the end of PY 2003.